

**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE  
ACCOUNT II  
ARMY  
(BRAC 91)  
FY 1997 Budget Estimate**



**JUSTIFICATION DATA SUBMITTED TO  
CONGRESS**

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BASE REALIGNMENT AND CLOSURE  
Army Overview

The following are general points related to the information arrayed in this budget submission:

- No Military End Strength savings are shown in this plan. Those savings were reflected in the Army's end strength reductions programmed through FY95.

- Savings from Defense Management Review Decisions (DMRD) are annotated in the various packages. Those savings were withdrawn from the Army's program under the DMRD initiatives.

**I. FISCAL YEAR 1992:** During FY 1992, the Army was provided \$59.3 million. These funds were used for Planning and Design, Military Construction, and Environmental Restoration. The Army funded an additional \$56.5 million from outside the BCA II.

A. MAJOR EVENTS SCHEDULE.

1. Construction. Military construction projects were initiated at Fort Dix, NJ, and Fort Knox, KY, as part of the Fort Dix and USA Recruiting Command (USAREC) realignment packages. These projects allowed the Army to bring Fort Dix's sewage treatment facility into compliance with New Jersey environmental laws and move USAREC from Fort Sheridan, IL to Fort Knox, KY. Planning and Design of other BRAC 91 MILCON projects began in FY 92.

2. Moves. USAREC started its move from Fort Sheridan, IL to Fort Knox, KY. Fort Dix units were realigned to support reserve and active component training. Consolidation of Aviation Systems Command and Troop Support Command in the St. Louis, MO, area began. Movement of elements of the 2nd Armored Division from Fort Polk, LA, to Fort Hood, TX, began. Laser bioeffects research was relocated from Letterman Army Institute of Research (LAIR), Presidio of San Francisco, CA, to Armstrong Laboratory, Brooks Air Force Base, TX. Relocation from the Biomedical Research & Development Laboratory, Fort Detrick, MD, were completed for occupational research to Armstrong Laboratory, Wright-Patterson Air Force Base, OH, as was medical materiel research, to the Medical Materiel Development Activity, Fort Detrick, MD.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$59.3 million.

C. MISSION IMPACTS. No actions programmed in FY92 had an adverse impact on the missions of the affected units.

D. CONJUNCTIVE FUNDING. The Fort Dix project for the Waste Water Treatment plant is conjunctively funded with FY92 MCA funds. Separate DD-1391's, with proper cross referencing were prepared for each appropriation used.

**II. FISCAL YEAR 1993:**

BASE REALIGNMENT AND CLOSURE

Army Overview

(Continued)

A. MAJOR EVENTS SCHEDULE.

1. Construction. Projects executed were associated with Fort Polk, Fort Benjamin Harrison, Fort Huachuca, Army Research Laboratory, Fort Devens, and USAREC packages.

2. Moves. Major moves included:

a. Movement of one brigade of the 7th Infantry Division from Fort Ord, CA, to Fort Lewis, WA.

b. Movement of the Joint Readiness Training Center from Fort Chaffee, AR, to Fort Polk, LA.

c. Continue to move the elements of the 2nd Armored Division from Fort Polk, LA, to Fort Hood, TX.

d. Movement of the 2nd Armored Cavalry Regiment, formerly the 199th SMB, from Fort Lewis, WA, to Fort Polk, LA.

e. Movement of selected units in the Fort Devens, Fort Ord, Fort Benjamin Harrison, Army Research Laboratory, and Project Reliance packages.

f. Completed consolidation of Aviation Systems Command and Troop Support Command at St. Louis, MO.

g. Move workload from Sacramento Army Depot based on public competition of the workload between selected Army and Air Force locations.

h. Complete the movement of USAREC from Fort Sheridan, IL, to Fort Knox, KY.

i. Complete movement of the Material Readiness Support Activity from Lexington Army Depot and the Logistics Control Activity from Presidio of San Francisco to Redstone Arsenal, AL.

j. Trauma research relocation was completed from LAIR to the Institute of Surgical Research, Fort Sam Houston, TX. The Micro-wave bioeffects research function was moved from Walter Reed Institute of Research, Washington, DC, to Armstrong Laboratory, Brooks Air Force Base, TX. Blood research relocation was completed from LAIR to the Naval Medical Research Institute, Bethesda, MD. Biodynamics (vibration) research from US Army Aeromedical Research Laboratory, Fort Rucker, AL, to Armstrong Laboratory, Wright-Patterson Air Force Base, OH, was completed.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$360.8 million.

C. MISSION IMPACTS. No actions taken had an adverse impact on the mission of affected organizations or units.

BASE REALIGNMENT AND CLOSURE

Army Overview

(Continued)

D. CONJUNCTIVE FUNDING. Heating Plant at Fort Huachuca, AZ, is conjunctively funded with BRAC I, FY 93 MILCON funds and operations building at Fort Huachuca is conjunctively funded with FY 94 MCA funds. Separate DD-1391's, with proper cross referencing to each account, were prepared for each project. These joint projects were necessary due to BRAC 91 increasing the number of buildings and thus the heating requirements on Fort Huachuca.

**III. FISCAL YEAR 1994:**

A. MAJOR EVENTS SCHEDULE.

1. Construction. Projects executed are associated with the Army Research Laboratory, Sacramento Army Depot, Fort Devens, Fort Polk, Fort Benjamin Harrison, and Fort Huachuca packages.

2. Moves. Major moves included:

a. Continue Sacramento Army Depot workload moves.

b. Continue the movement of units from Fort Devens, MA, to selected locations. Begin move of 10TH Special Forces Group (Abn) from Ft Devens to Ft Carson.

c. Complete the movement of the 2nd Armored Division from Fort Polk, LA, to Fort Hood, TX.

d. Move selected units in the Army Research Laboratory, Fort Benjamin Harrison, and Project Reliance packages.

e. Complete closure of Ft Ord and establish the Presidio of Monterey Annex.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$393.9 million.

C. MISSION IMPACTS. No action taken had an adverse impact on the missions of affected organizations or units.

D. CONJUNCTIVE FUNDING. None.

**IV. FISCAL YEAR 1995:**

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Projects executed were associated with the Army Research Laboratory, Fort Devens, Fort Benjamin Harrison, and Fort Huachuca packages.

b. TASA move associated with the Sacramento, AD was not awarded in FY 95 as planned will be awarded in FY 96 with FY 95 funds. Delay was caused by the

BASE REALIGNMENT AND CLOSURE

Army Overview

(Continued)

BRAC 95 decision which closed McClellan Air Force base the original destination for TASA. The Army must identify a new location.

2. Moves. Major moves include:

a. Continue the movement of selected units in the Army Research Laboratory, Letterkenny Army Depot, Sacramento Army Depot, and the Project Reliance Packages.

b. Complete the movement of the 10th Special Forces Group from Ft. Devens, MA to Ft. Carson, CO.

c. Move Army Materials Technology Laboratory to Aberdeen PG.

d. Move the Defense Information School (DINFOS) and the Soldier Support Center (SSC) from Fort Benjamin Harrison, IN, to Fort Meade, MD, and Fort Jackson, SC, respectively.

e. Complete the move of the Depot Systems Command to Rock Island Arsenal, IL in Jul 95.

f. Complete the move of all units from Fort Benjamin Harrison, IN to Fort Jackson, SC, and Fort Meade, MD

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$178.4 million.

C. MISSION IMPACTS. No actions taken had an adverse impact on the missions of affected organizations.

D. CONJUNCTIVE FUNDING.

1. The Laboratory Complex at Adelphi, MD is conjunctively funded with \$6.6 million from FY95 MCA funds. Separate 1391's, with proper cross referencing to each account, were prepared for each project.

2. The Defense Information School Applied Instruction Building at Fort Meade, MD, is conjunctively funded with Air Force BCA funds.

V. FISCAL YEAR 1996:

A. MAJOR EVENTS SCHEDULE.

1. Construction. Projects to be executed are associated with the Army Research Laboratory Package, Ft. Carson Clinic and Ft. Devens Ammo Supply Point and USAR Center.

2. Moves. Major moves include:

a. Continue the movement of activities in the Army Research Laboratory and Fort Devens packages.

BASE REALIGNMENT AND CLOSURE

Army Overview

(Continued)

b. Continue the relocation of activities in the Project Reliance package to various locations.

c. Closure Ft. Devens

B. BASE CLOSURE ACCOUNT BUDGET ESTIMATE: \$373.4 million.

C. MISSION IMPACTS. No actions being taken will adversely impact on the missions of affected organizations.

D. CONJUNCTIVE FUNDING. None.

VI. FISCAL YEAR 1997:

A. MAJOR EVENTS SCHEDULE.

1. Construction. Continue with ongoing projects associated with the ARL and Ft. Devens realignment packages.

2. Moves.

a. Complete movement of activities in the Army Research Laboratory package.

b. Combat dentistry research relocation was initiated from the Institute of Dental Research, Washington, DC, to the Naval Dental Research Institute, Great Lakes Naval Base, IL.

B. BASE CLOSURE ACCOUNT BUDGET ESTIMATE. \$0.

C. MISSION IMPACTS. No actions being taken will adversely impact on the missions of affected organizations.

D. CONJUNCTIVE FUNDING. NONE.

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/FINANCIAL SUMMARY**  
**(DOLLARS IN THOUSANDS)**

|  | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b>  | <b>FY 1996</b> | <b>FY 1997</b>   | <b>TOTAL<br/>FY 92-97</b> |
|--|----------------|----------------|----------------|-----------------|----------------|------------------|---------------------------|
| <b>ONE-TIME IMPLEMENTATION COSTS:</b>                  |                |                |                |                 |                |                  |                           |
| Military Construction                                  | 23,600         | 136,479        | 254,884        | 96,559          | 22,851         | 0                | <b>534,373</b>            |
| Family Housing   | 0              | 934            | 338            | 0               | 135            | 0                | <b>1,407</b>              |
| Construction   | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| Operations   | 0              | 934            | 338            | 0               | 135            | 0                | <b>1,407</b>              |
| Environment  | 35,650         | 54,446         | 69,525         | 50,501          | 124,920        | 0                | <b>335,041</b>            |
| Operations and Maintenance                             | 50             | 149,996        | 63,773         | 27,928          | 211,972        | 0                | <b>453,719</b>            |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| Other  | 0              | 18,945         | 5,481          | 3,610           | 50,848         | 0                | <b>78,884</b>             |
| Homeowners Assistance                                  | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| <b>TOTAL ONE-TIME COSTS NOTE #1</b>                    | <b>59,300</b>  | <b>360,800</b> | <b>394,001</b> | <b>178,598</b>  | <b>410,726</b> | <b>0</b>         | <b>1,403,423</b>          |
| Revenues From Land Sales (-)                           | 0              | 0              | (57)           | (163)           | (37,278)       | 0                | (37,498)                  |
| <b>Budget Request</b>                                  | <b>59,300</b>  | <b>360,800</b> | <b>393,944</b> | <b>178,435</b>  | <b>373,448</b> | <b>0</b>         | <b>1,365,925</b>          |
| <b>FUNDING OUTSIDE THE ACCOUNT:</b>                    |                |                |                |                 |                |                  |                           |
| Military Construction                                  | 7,477          | 0              | 0              | 0               | 0              | 0                | <b>7,477</b>              |
| Family Housing   | 0              | 160            | 0              | 0               | 0              | 0                | <b>160</b>                |
| Construction   | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| Operations   | 0              | 160            | 0              | 0               | 0              | 0                | <b>160</b>                |
| Environmental  | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| Operations and Maintenance                             | 44,728         | 11,562         | 20,713         | 1,041           | 16             | 0                | <b>78,060</b>             |
| Other  | 4,139          | 0              | 0              | 890             | 0              | 0                | <b>5,029</b>              |
| Homeowners Assistance                                  | 125            | 186            | 454            | 947             | 2,300          | 2,300            | <b>6,312</b>              |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>56,469</b>  | <b>11,908</b>  | <b>21,167</b>  | <b>2,878</b>    | <b>2,316</b>   | <b>2,300</b>     | <b>97,038</b>             |
| <b>SAVINGS:</b>  |                |                |                |                 |                |                  |                           |
| Military Construction                                  | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| Family Housing   | 0              | 0              | 0              | 0               | 0              | 2,080            | <b>2,080</b>              |
| Construction   | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| Operations   | 0              | 0              | 0              | 0               | 0              | 2,080            | <b>2,080</b>              |
| Operations and Maintenance                             | 55,068         | 105,463        | 198,934        | 241,312         | 276,599        | 301,745          | <b>1,179,121</b>          |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| Other  | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| Civilian ES  | (1,357)        | (2,296)        | (4,180)        | (4,704)         | (5,317)        | (5,648)          | <b>(5,648)</b>            |
| Military ES  | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| <b>TOTAL SAVINGS</b>                                   | <b>55,068</b>  | <b>105,463</b> | <b>198,934</b> | <b>241,312</b>  | <b>276,599</b> | <b>303,825</b>   | <b>1,181,201</b>          |
| <b>NET IMPLEMENTATION COSTS:</b>                       |                |                |                |                 |                |                  |                           |
| Military Construction                                  | 31,077         | 136,479        | 254,884        | 96,559          | 22,851         | 0                | <b>541,850</b>            |
| Family Housing   | 0              | 1,094          | 338            | 0               | 135            | (2,080)          | <b>(513)</b>              |
| Construction   | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| Operations   | 0              | 1,094          | 338            | 0               | 135            | (2,080)          | <b>(513)</b>              |
| Environment  | 35,650         | 54,446         | 69,525         | 50,501          | 124,920        | 0                | <b>335,041</b>            |
| Operations and Maintenance                             | (10,290)       | 56,095         | (114,448)      | (212,343)       | (64,611)       | (301,745)        | <b>(647,341)</b>          |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0              | 0                | <b>0</b>                  |
| Other  | 4,139          | 18,945         | 5,481          | 4,500           | 50,848         | 0                | <b>83,913</b>             |
| Homeowners Assistance Program                          | 125            | 186            | 454            | 947             | 2,300          | 2,300            | <b>6,312</b>              |
| Revenues From Land Sales                               | 0              | 0              | (57)           | (163)           | (37,278)       | 0                | (37,498)                  |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>60,701</b>  | <b>267,245</b> | <b>216,177</b> | <b>(59,999)</b> | <b>99,165</b>  | <b>(301,525)</b> | <b>281,763</b>            |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/AVIATION TROOP COMMAND**  
**(DOLLARS IN THOUSANDS)**

|  | FY 1992         | FY 1993         | FY 1994         | FY 1995         | FY 1996         | FY 1997         | <b>TOTAL</b>     |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|  |                 |                 |                 |                 |                 |                 | <b>FY 92-97</b>  |
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                 |                 |                 |                 |                 |                 |                  |
| Military Construction                        | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Family Housing                               | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Construction                                 | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Operations                                   | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Environment                                  | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Operation and Maintenance                    | 0               | 4,116           | 0               | 0               | 0               | 0               | 4,116            |
| Military Personnel                           | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Other  | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Homeowners Assistance Program                | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>0</b>        | <b>4,116</b>    | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>4,116</b>     |
| Revenues From Land Sales (-)                 | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Budget Request                               | 0               | 4,116           | 0               | 0               | 0               | 0               | 4,116            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                 |                 |                 |                 |                 |                 |                  |
| Military Construction                        | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Family Housing                               | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Construction                                 | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Operations                                   | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Environmental                                | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Operation and Maintenance                    | 1,721           | 0               | 0               | 0               | 0               | 0               | 1,721            |
| Other  | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Homeowners Assistance Program                | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>1,721</b>    | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>1,721</b>     |
| <b><u>SAVINGS:</u></b>                       |                 |                 |                 |                 |                 |                 |                  |
| Military Construction                        | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Family Housing                               | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Construction                                 | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Operations                                   | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Operation and Maintenance                    | 16,400          | 20,100          | 22,800          | 23,400          | 23,400          | 23,400          | 129,500          |
| Military Personnel                           | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Other  | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Civilian ES                                  | (450)           | (500)           | (500)           | (500)           | (500)           | (500)           | (500)            |
| Military ES                                  | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| <b>Total Savings</b>                         | <b>16,400</b>   | <b>20,100</b>   | <b>22,800</b>   | <b>23,400</b>   | <b>23,400</b>   | <b>23,400</b>   | <b>129,500</b>   |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                 |                 |                 |                 |                 |                 |                  |
| Military Construction                        | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Family Housing                               | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Construction                                 | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Operations                                   | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Environment                                  | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Operation and Maintenance                    | (14,679)        | (15,984)        | (22,800)        | (23,400)        | (23,400)        | (23,400)        | (123,663)        |
| Military Personnel                           | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Other  | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Homeowners Assistance Program                | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| Revenue From Land Sales (-)                  | 0               | 0               | 0               | 0               | 0               | 0               | 0                |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>(14,679)</b> | <b>(15,984)</b> | <b>(22,800)</b> | <b>(23,400)</b> | <b>(23,400)</b> | <b>(23,400)</b> | <b>(123,663)</b> |
| <b>LESS LAND REVENUES</b>                    |                 |                 |                 |                 |                 |                 |                  |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/Missouri/Aviation Systems Command and Troop Support Command

Realignment Package: Merge Aviation Systems Command and Troop Support Command (AVSCOM/TROSCOM), St Louis, MO.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay for the estimated 450 civilian separations in FY92 and 50 civilian separations in FY 93. Additionally, minor construction was required to repartition the buildings for the newly-merged organization as well as for information management support to merge the two existing inventory control points.

Military Personnel: None.

Procurement Items: None

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings were previously taken by one or more Defense Management Review Decisions.

Military Personnel: None.

Other: None.

Environmental: Record of Environmental Consideration completed 10 April 1992.

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/ARMY RESEARCH LABORATORY**  
**(DOLLARS IN THOUSANDS)**

|  | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b>  | <b>TOTAL</b>    |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
|  |                |                |                |                |                |                 | <b>FY 92-97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                 |                 |
| Military Construction                        | 0              | 11,780         | 109,326        | 38,078         | 2,518          | 0               | <b>161,702</b>  |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Environment                                  | 3              | 1,080          | 1,011          | 3,692          | 270            | 0               | <b>6,055</b>    |
| Operation and Maintenance                    | 0              | 12,908         | 14,838         | 8,230          | 39,408         | 0               | <b>75,384</b>   |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Other  | 0              | 1,616          | 4,390          | 3,010          | 49,382         | 0               | <b>58,398</b>   |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>3</b>       | <b>27,384</b>  | <b>129,565</b> | <b>53,010</b>  | <b>91,578</b>  | 0               | <b>301,539</b>  |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Budget Request                               | 3              | 27,384         | 129,565        | 53,010         | 91,578         | 0               | <b>301,539</b>  |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                 |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operation and Maintenance                    | 4,167          | 0              | 0              | 20             | 0              | 0               | <b>4,187</b>    |
| Other  | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>4,167</b>   | <b>0</b>       | <b>0</b>       | <b>20</b>      | <b>0</b>       | 0               | <b>4,187</b>    |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                 |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operation and Maintenance                    | 4,168          | 10,228         | 15,589         | 30,234         | 48,708         | 53,389          | <b>162,316</b>  |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Other  | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Civilian ES                                  | (160)          | (215)          | (333)          | (676)          | (774)          | (774)           | <b>(774)</b>    |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| <b>TOTAL SAVINGS</b>                         | <b>4,168</b>   | <b>10,228</b>  | <b>15,589</b>  | <b>30,234</b>  | <b>48,708</b>  | <b>53,389</b>   | <b>162,316</b>  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                 |                 |
| Military Construction                        | 0              | 11,780         | 109,326        | 38,078         | 2,518          | 0               | <b>161,702</b>  |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Environment                                  | 3              | 1,080          | 1,011          | 3,692          | 270            | 0               | <b>6,055</b>    |
| Operation and Maintenance                    | (1)            | 2,680          | (751)          | (21,984)       | (9,300)        | (53,389)        | <b>(82,745)</b> |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Other  | 0              | 1,616          | 4,390          | 3,010          | 49,382         | 0               | <b>58,398</b>   |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>2</b>       | <b>17,156</b>  | <b>113,976</b> | <b>22,796</b>  | <b>42,870</b>  | <b>(53,389)</b> | <b>143,410</b>  |
| <b>LESS LAND REVENUES</b>                    |                |                |                |                |                |                 |                 |

Exhibit BC-02

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia, Maryland, Massachusetts, New Jersey, New Mexico, Michigan, Ohio, and Alabama/Realign Laboratories

Realignment Package: Establish the Army Research Laboratory (ARL), at Adelphi, MD and move the following elements:

- o Move the Army Research Institute (ARI) MANPRINT function from Alexandria, VA, to Aberdeen Proving Ground (APG), MD.
- o Move the 6.1 and 6.2 materials elements from the Belvoir Research and Development Center, VA, to APG, MD.
- o Move the Army Materials Technology Laboratory (AMTL) (less Structures element) from Watertown, MA, to APG, MD.
- o Move the AMTL Structures element to the Army Aviation Aerostructures Directorate collocated at NASA-Langley Research Center at Hampton, VA, and expand the mission at that site to form an Army Structures Directorate.
- o Move the Directed Energy and Sensors Basic and Applied Research element from the Center for Night Vision and Electro-Optics at Fort Belvoir, VA, to Adelphi, MD.
- o Move the Electronic Technology Device Laboratory from Fort Monmouth, NJ, to Adelphi, MD.
- o Move the Battlefield Environment Effects element of the Atmospheric Science Laboratory at White Sands Missile Range, NM, to Adelphi, MD.
- o Move Ground Vehicle Propulsion Basic and Applied Research from Warren, MI, to the Army Aviation Propulsion Directorate collocated at the NASA-Lewis Research Center in Cleveland, OH, to form the Army Propulsion Directorate.
- o Move the Harry Diamond Laboratories Woodbridge Research Facility element to the Army Research Laboratory, Adelphi, MD and close/dispose of the Woodbridge, VA, facility.
- o Move the Fuze Development and Production Mission (Armament related) from Harry Diamond Laboratories, Adelphi, MD, to Picatinny Arsenal (ARDEC), NJ.
- o Move the Fuze Development Mission (Missile related) from Harry Diamond Laboratories, Adelphi, MD, to Redstone Arsenal (MRDEC), AL.

Costs:

| <u>Military Construction:</u><br><u>Location/Project Title</u> | <u>Amount</u><br><u>Fiscal Year</u> <u>(\$ in 000)</u> |
|--|--|
|--|--|

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

|   |    |         |
|---|----|---------|
| Aberdeen, MD/Lab Complex (PN 41007)             | 93 | 11,780  |
| Subtotal for FY 93                              |    | 11,780  |
| Adelphi, MD/Lab Complex (PN 37098)              | 94 | 40,942  |
| Aberdeen, MD/Lab Complex (PN 38227)             | 94 | 66,500  |
| Redstone Arsenal, AL/Lab Additional (PN 38057)  | 94 | 1,884   |
| Subtotal for FY 94                              |    | 109,326 |
| Adelphi, MD/Lab Complex (PN 39247)              | 95 | 38,078  |
| Subtotal for FY 95                              |    | 38,078  |
| Adelphi, MD/Scale Model Facility (PN 27365)     | 96 | 1,500   |
| S&A/Contingency: Adelphi/Lab Complex (PN 39247) | 96 | 1,018   |
| Subtotal for FY 96                              |    | 2,518   |
| TOTAL PROGRAM FOR FY 1992-1997                  |    | 161,702 |

Conjunctively-Funded Construction:

| <u>Location/Project Title</u> | <u>Fiscal Year</u> | <u>Tot Cost (\$ in 000)</u> | <u>Conj Fund (\$ in 000)</u> | <u>Source</u> |
|-------------------------------|--------------------|-----------------------------|------------------------------|---------------|
| Adelphi/Lab Complex           | 94                 | 40,942                      |                              |               |
| Adelphi/Lab Complex           | 95                 | 44,935                      | 6,857                        | MCA           |
| Adelphi/Lab Complex           | 96                 | <u>1,018</u>                |                              |               |
| Total                         |                    | 86,895                      |                              |               |

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS costs for approximately 800 personnel spaces and severance costs for an estimated 774 personnel spaces being eliminated starting in FY 93. Includes costs for criteria design development for both the laboratory equipment and facilities for the Aberdeen Proving Ground and Adelphi sites. Contractual services to prepare Woodbridge facility for disposal by FY 94 are also included as are transportation costs for equipment from other laboratory facilities that are being realigned to Adelphi and APG, Maryland.

Military Personnel: None.

Procurement Items: Includes the cost to replace equipment that is not economical to move and/or is a high risk transfer item.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes savings related to Defense Management Review Decisions (DMRD) that have already been removed from the Army budget.

Military Personnel: None.

Other: None.

Environmental: The enhanced preliminary assessment of the Woodbridge Research Facility that was completed in March 1992 identified 27 areas that required environmental evaluation. A site inspection and remedial investigation of these 27 areas are on-going.

| <u>Description of Action</u>                                      | <u>Completion Date</u> |
|---|------------------------|
| Aberdeen Proving Ground (EIS)<br>Record of Decision (ROD)         | December 1992          |
| Adelphi (EA)<br>Supplemental (EA)                                 | August 1994            |
| Finding of No Significant Impact                                  | October 1992           |
| Woodbridge Research Facility:<br>Finding of No Significant Impact | October 1995           |
| Remedial Investigation/Feasibility Study                          | September 1995         |
| Remedial Action Plan  | May 1996               |
| Remedial Action   | July 1997              |
| Statement of Condition  | September 1997         |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/LETTERKENNY ARMY DEPOT**  
**(DOLLARS IN THOUSANDS)**

|   | FY 1992        | FY 1993        | FY 1994         | FY 1995         | FY 1996         | FY 1997         | <b>TOTAL</b>     |
|---|----------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|   |                |                |                 |                 |                 |                 | <b>FY 92-97</b>  |
| <b><u>ONE-TIME IMPLEMENTATION COSTS</u></b> |                |                |                 |                 |                 |                 |                  |
| Military Construction                       | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Family Housing                              | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Construction                                | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations                                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Environment                                 | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations and Maintenance                  | 0              | 7,386          | 2,114           | 12,216          | 0               | 0               | 21,716           |
| Military Personnel                          | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Other                                       | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Homeowners Assistance Program               | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| <b>TOTAL ONE-TIME COSTS</b>                 | <b>0</b>       | <b>7,386</b>   | <b>2,114</b>    | <b>12,216</b>   | <b>0</b>        | <b>0</b>        | <b>21,716</b>    |
| Revenues From Land Sales (-)                | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Budget Request                              | 0              | 7,386          | 2,114           | 12,216          | 0               | 0               | 21,716           |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>  |                |                |                 |                 |                 |                 |                  |
| Military Construction                       | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Family Housing                              | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Construction                                | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations                                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Environmental                               | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations and Maintenance                  | 713            | 0              | 1,074           | 0               | 0               | 0               | 1,787            |
| Other                                       | 556            | 0              | 0               | 0               | 0               | 0               | 556              |
| Homeowners Assistance Program               | 0              | 4              | 0               | 0               | 0               | 0               | 4                |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>            | <b>1,269</b>   | <b>4</b>       | <b>1,074</b>    | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>2,347</b>     |
| <b><u>SAVINGS:</u></b>                      |                |                |                 |                 |                 |                 |                  |
| Military Construction                       | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Family Housing                              | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Construction                                | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations                                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations and Maintenance                  | 8,900          | 12,100         | 24,800          | 30,100          | 30,100          | 30,100          | 136,100          |
| Military Personnel                          | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Other                                       | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Civilian ES                                 | (204)          | (270)          | (558)           | (672)           | (672)           | (672)           | (672)            |
| Military ES                                 | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| <b>TOTAL SAVINGS</b>                        | <b>8,900</b>   | <b>12,100</b>  | <b>24,800</b>   | <b>30,100</b>   | <b>30,100</b>   | <b>30,100</b>   | <b>136,100</b>   |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>     |                |                |                 |                 |                 |                 |                  |
| Military Construction                       | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Family Housing                              | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Construction                                | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations                                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Environment                                 | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations and Maintenance                  | (8,187)        | (4,714)        | (21,612)        | (17,884)        | (30,100)        | (30,100)        | (112,597)        |
| Military Personnel                          | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| Other                                       | 556            | 0              | 0               | 0               | 0               | 0               | 556              |
| Homeowners Assistance Program               | 0              | 4              | 0               | 0               | 0               | 0               | 4                |
| Revenues From Land Sales (-)                | 0              | 0              | 0               | 0               | 0               | 0               | 0                |
| <b>NET IMPLEMENTATION COSTS</b>             | <b>(7,631)</b> | <b>(4,710)</b> | <b>(21,612)</b> | <b>(17,884)</b> | <b>(30,100)</b> | <b>(30,100)</b> | <b>(112,037)</b> |
| <b>LESS LAND REVENUES</b>                   |                |                |                 |                 |                 |                 |                  |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/Pennsylvania, Illinois, Kentucky, Alabama, and California/Letterkenny Army Depot

Realignment Package:

- o Realign the Headquarters, Depot Systems Command (DESCOM) from Letterkenny Army Depot, PA, to Rock Island Arsenal, IL, and merge it with part of the Armament, Munitions and Chemical Command (AMCCOM) to form the Industrial Operations Command (IOC).
- o The transfer of Armament and Chemical elements of AMCCOM to Redstone Arsenal, AL was canceled by BRAC 93.
- o The relocation of the Systems Integration and Management Activity - East (SIMA-East) was placed on hold during BRAC 93 until the Defense Information Systems Agency completes its review of activities relocated under DMRD 918. The DMRD 918 was never signed. Because no changes were made as a result of the DMRD 918 action, implementation of the BRAC 91 law which directs realignment of SIMA-East to Rock Island Arsenal must proceed under BRAC 93 timelines.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS and severance costs associated with moving HQ DESCOM to Rock Island Arsenal. Also included are transportation costs for equipment from Letterkenny Army Depot to Rock Island Arsenal.

Military Personnel: None.

Procurement Items: Includes information management equipment purchases.

Revenues from Land Sales: None.

Military Construction: None.

Savings:

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Family Housing Operations: None.

Operation and Maintenance: Savings were previously taken by one or more Defense Management Review Decisions.

Military Personnel: None.

Other: None.

Environmental:

| <u>Description of Action</u>   | <u>Completion Date</u> |
|--|------------------------|
| Letterkenny Army Depot<br>Environmental Assessment<br>Finding of No Significant Impact | October 1992           |
| Redstone Arsenal<br>Environmental Impact Statement<br>Record of Decision               | April 1993             |
| Rock Island Arsenal<br>Environmental Assessment<br>Finding of No Significant Impact    | March 1993             |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/ROCK ISLAND**  
**(DOLLARS IN THOUSANDS)**

|  | FY 1992         | FY 1993        | FY 1994         | FY 1995         | FY 1996         | FY 1997         | <b>TOTAL</b>     |
|--|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|  |                 |                |                 |                 |                 |                 | <b>FY 92-97</b>  |
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>       |                 |                |                 |                 |                 |                 |                  |
| Military Construction                              | 0               | 0              | 12,881          | 0               | 0               | 0               | <b>12,881</b>    |
| Family Housing                                     | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Construction                                       | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations   | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Environment  | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations and Maintenance                         | 0               | 29,744         | 0               | 0               | 150             | 0               | <b>29,894</b>    |
| Military Personnel                                 | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Other  | 0               | 959            | 0               | 0               | 0               | 0               | <b>959</b>       |
| Homeowners Assistance Program                      | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| <b>TOTAL ONE-TIME COSTS</b>                        | <b>0</b>        | <b>30,703</b>  | <b>12,881</b>   | <b>0</b>        | <b>150</b>      | <b>0</b>        | <b>43,734</b>    |
| Revenues From Land Sales (-)                       | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Budget Request                                     | 0               | 30,703         | 12,881          | 0               | 150             | 0               | <b>43,734</b>    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>         |                 |                |                 |                 |                 |                 |                  |
| Military Construction                              | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Family Housing                                     | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Construction                                       | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations   | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Environmental                                      | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations and Maintenance                         | 1,624           | 0              | 0               | 0               | 0               | 0               | <b>1,624</b>     |
| Other  | 0               | 0              | 0               | 850             | 0               | 0               | <b>850</b>       |
| Homeowners Assistance Program                      | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                   | <b>1,624</b>    | <b>0</b>       | <b>0</b>        | <b>850</b>      | <b>0</b>        | <b>0</b>        | <b>2,474</b>     |
| <b><u>SAVINGS:</u></b>                             |                 |                |                 |                 |                 |                 |                  |
| Military Construction                              | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Family Housing                                     | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Construction                                       | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations   | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations and Maintenance                         | 14,700          | 33,900         | 42,600          | 44,900          | 44,900          | 44,900          | <b>225,900</b>   |
| Military Personnel                                 | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Other  | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Civilian ES  | (335)           | (750)          | (891)           | (891)           | (891)           | (891)           | <b>(891)</b>     |
| Military ES  | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| <b>TOTAL SAVINGS</b>                               | <b>14,700</b>   | <b>33,900</b>  | <b>42,600</b>   | <b>44,900</b>   | <b>44,900</b>   | <b>44,900</b>   | <b>225,900</b>   |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>            |                 |                |                 |                 |                 |                 |                  |
| Military Construction                              | 0               | 0              | 12,881          | 0               | 0               | 0               | <b>12,881</b>    |
| Family Housing                                     | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Construction                                       | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations   | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Environment  | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Operations and Maintenance                         | (13,076)        | (4,156)        | (42,600)        | (44,900)        | (44,750)        | (44,900)        | <b>(194,382)</b> |
| Military Personnel                                 | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Other  | 0               | 959            | 0               | 850             | 0               | 0               | <b>1,809</b>     |
| Homeowners Assistance Program                      | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| Revenues From Land Sales (-)                       | 0               | 0              | 0               | 0               | 0               | 0               | 0                |
| <b>NET IMPLEMENTATION COSTS LESS LAND REVENUES</b> | <b>(13,076)</b> | <b>(3,197)</b> | <b>(29,719)</b> | <b>(44,050)</b> | <b>(44,750)</b> | <b>(44,900)</b> | <b>(179,692)</b> |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/Illinois, and Alabama/Rock Island Arsenal.

Realignment Package:

- o Relocate the Material Readiness Support Activity (MRSA) from Lexington-Bluegrass Army Depot, KY, to Redstone Arsenal, AL, along with the relocation of the Logistics Control Activity (LCA) from the Presidio of San Francisco, CA, to Redstone Arsenal, AL. The merger of these two activities will form the Logistics Support Activity (LOGSA).
- o The transfer of Armament and Chemical elements of AMCCOM to Redstone Arsenal, AL, was canceled by BRAC 93.

Costs:

Military Construction:

| <u>Location/Project Title</u>                               | <u>Fiscal Year</u> | <u>Amount<br/>(\$ in 000)</u> |
|---|--------------------|-------------------------------|
| Redstone Arsenal, AL General (PN 42558)<br>Purpose building | 94                 | 12,881                        |
| Subtotal for FY 94  |                    | 12,881                        |
| TOTAL PROGRAM FOR FY 1992-1997                              |                    | 12,881                        |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS and severance costs associated with the move of LCA and MRSA to Redstone Arsenal, AL. Also included are transportation costs for government equipment that must be moved to Redstone Arsenal.

Military Personnel: None.

Procurement Items: The purchase of automation equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings were previously taken by one or more DMRDs.

Military Personnel: None.

Other: None.

Environmental:

| <u>Description of Action</u>   | <u>Completion Date</u> |
|--------------------------------|------------------------|
| Redstone Arsenal               |                        |
| Environmental Impact Statement |                        |
| Record of Decision             | April 1993             |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/SACRAMENTO ARMY DEPOT**  
**(DOLLARS IN THOUSANDS)**

|  | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b>  | <b>FY 1995</b>  | <b>FY 1996</b> | <b>FY 1997</b>  | <b>TOTAL</b>    | <b>FY 92-97</b> |
|--|----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                 |                 |                |                 |                 |                 |
| Military Construction                        |                | 0              | 0               | 2,300           | 0              | 0               | <b>2,300</b>    |                 |
| Family Housing                               | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Construction                                 | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Operations                                   | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Environment                                  | 6,708          | 16,493         | 7,383           | 4,023           | 2,045          | 0               | <b>36,652</b>   |                 |
| Operations and Maintenance                   | 0              | 9,962          | 13,876          | 0               | 44,342         | 0               | <b>68,180</b>   |                 |
| Military Personnel                           | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Other  | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Homeowners Assistance Program                | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>6,708</b>   | <b>26,455</b>  | <b>21,259</b>   | <b>6,323</b>    | <b>46,387</b>  | <b>0</b>        | <b>107,132</b>  |                 |
| Revenues From Land Sales (-)                 | 0              | 0              | (57)            | (163)           | 0              | 0               | 0               | (220)           |
| Budget Request                               | 6,708          | 26,455         | 21,202          | 6,160           | 46,387         | 0               | 106,912         |                 |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                 |                 |                |                 |                 |                 |
| Military Construction                        | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Family Housing                               | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Construction                                 | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Operations                                   | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Environmental                                | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Operations and Maintenance                   | 5,350          | 156            | 0               | 120             | 0              | 0               | <b>5,626</b>    |                 |
| Other  | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Homeowners Assistance Program                | 44             | 0              | 0               | 0               | 0              | 0               | 44              |                 |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>5,394</b>   | <b>156</b>     | <b>0</b>        | <b>120</b>      | <b>0</b>       | <b>0</b>        | <b>5,670</b>    |                 |
| <b><u>SAVINGS:</u></b>                       |                |                |                 |                 |                |                 |                 |                 |
| Military Construction                        | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Family Housing                               | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Construction                                 | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Operations                                   | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Operations and Maintenance                   | 8,900          | 23,900         | 43,700          | 43,700          | 43,700         | 43,700          | <b>207,600</b>  |                 |
| Military Personnel                           | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Other  | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Civilian ES                                  | (208)          | (561)          | (1,019)         | (1,019)         | (1,019)        | (1,019)         | (1,019)         |                 |
| Military ES                                  | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| <b>TOTAL SAVINGS</b>                         | <b>8,900</b>   | <b>23,900</b>  | <b>43,700</b>   | <b>43,700</b>   | <b>43,700</b>  | <b>43,700</b>   | <b>207,600</b>  |                 |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                 |                 |                |                 |                 |                 |
| Military Construction                        | 0              | 0              | 0               | 2,300           | 0              | 0               | <b>2,300</b>    |                 |
| Family Housing                               | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Construction                                 | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Operations                                   | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Environment                                  | 6,708          | 16,493         | 7,383           | 4,023           | 2,045          | 0               | <b>36,652</b>   |                 |
| Operations and maintenance                   | (3,550)        | (13,782)       | (29,824)        | (43,580)        | 642            | (43,700)        | (133,794)       |                 |
| Military Personnel                           | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Other  | 0              | 0              | 0               | 0               | 0              | 0               | 0               |                 |
| Homeowners Assistance Program                | 44             | 0              | 0               | 0               | 0              | 0               | 44              |                 |
| Revenues From Land Sales (-)                 | 0              | 0              | (57)            | (163)           | 0              | 0               | 0               | (220)           |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>3,202</b>   | <b>2,711</b>   | <b>(22,498)</b> | <b>(37,420)</b> | <b>2,687</b>   | <b>(43,700)</b> | <b>(95,018)</b> |                 |
| <b>LESS LAND REVENUES</b>                    |                |                |                 |                 |                |                 |                 |                 |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/California, Pennsylvania, Alabama, and Texas/Sacramento Army Depot

Closure Package: Close Sacramento Army Depot. Workload to be realigned via a public to public competition between Army depots and the Sacramento Air Logistics Center. Retain 50 acres for Reserve Component (RC) use.

Costs:

Military Construction:

| <u>Location/Project Title</u>          | <u>Fiscal Year</u> | <u>Amount<br/>(\$ in 000)</u> |
|--|--------------------|-------------------------------|
| Location TBD/Admin Building (PN 39491) | 95                 | 2,300                         |
| Subtotal for FY 95                     |                    | 2,300                         |
| TOTAL PROGRAM FOR FY 1992-1997         |                    | 2,300                         |

NOTE: The BRAC 95 recommendation which closed McClellan Air Force required the Army to identify a new location for this requirement. Award is programmed for FY96.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes severance costs for approximately 1000 civilian employees as well as transportation costs for government equipment that must be removed from the depot prior to disposal. Includes cost to relocate the tenants on the Depot to other facilities. Also includes the costs to prepare the competition proposal packages for the nine groups of electrical maintenance workload that is subject to the Commission-directed "public to public" competition.

Military Personnel: None.

Procurement Items: Includes purchase of IMA support equipment.

Revenues from Land Sales: Includes sale of excess properties at Sacramento Depot. FY94 land revenues (\$57K) and FY95 land revenues (\$163K) are from the sale of a portion of the depot.

Savings:

Military Construction: None

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings were previously taken by one or more DMRDs.

Military Personnel: None.

Other: None.

Environmental: Environmental restoration of this National Priorities List site is at various levels of completion. Several Records of Decision (ROD) for cleanup have been completed. The remediation of on-site ground water has begun. A base-wide RI/FS is currently underway. Three distinct ground water plumes have been identified. Two plumes are contaminated with solvents and the other plume contains Freon 1134. Various soil contamination sites are also under investigation/remediation.

| <u>Description of Action</u>   | <u>Completion Date</u> |
|--|------------------------|
| Sacramento Army Depot:<br>On site ground water ROD                                       | September 1989         |
| Area of Tank No 2 ROD  | December 1991          |
| Oxidation Lagoons and drainage ditch ROD   | September 1992         |
| South Post Burn Pits ROD   | March 1993             |
| Base Wide Cleanup ROD  | September 1994         |
| Environmental Impact Statement ROD   | February 1995          |
| Tobyhanna Army Depot<br>Environmental Assessment<br>Finding of No Significant Impact     | October 1992           |
| Anniston Army Depot<br>Environmental Assessment<br>Finding of No Significant Impact      | October 1992           |
| McClellan Air Force Base<br>Environmental Assessment<br>Finding of No Significant Impact | October 1992           |
| Letterkenny Army Depot<br>Environmental Assessment<br>Finding of No Significant Impact   | October 1992           |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/FT. DEVENS**  
**(DOLLARS IN THOUSANDS)**

|                                       | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b>  | <b>TOTAL</b>    |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
|                                       |                |                |                |                |                |                 | <b>FY 92-97</b> |
| <b>ONE-TIME IMPLEMENTATION COSTS:</b> |                |                |                |                |                |                 |                 |
| Military Construction                 | 0              | 19,667         | 36,547         | 9,399          | 17,151         | 0               | <b>82,764</b>   |
| Family Housing                        | 0              | 0              | 179            | 0              | 135            | 0               | <b>314</b>      |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations                            | 0              | 0              | 179            | 0              | 135            | 0               | <b>314</b>      |
| Environment                           | 15,102         | 8,970          | 16,807         | 11,790         | 23,389         | 0               | <b>76,058</b>   |
| Operation and Maintenance             | 0              | 2,279          | 9,917          | 0              | 31,648         | 0               | <b>43,843</b>   |
| Military Personnel                    | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Other                                 | 0              | 2,337          | 0              | 0              | 331            | 0               | <b>2,668</b>    |
| Homeowners Assistance Program         | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| <b>TOTAL ONE-TIME COSTS</b>           | <b>15,102</b>  | <b>33,253</b>  | <b>63,450</b>  | <b>21,189</b>  | <b>72,654</b>  | <b>0</b>        | <b>205,647</b>  |
| Revenues From Land Sales (-)          | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Budget Request                        | 15,102         | 33,253         | 63,450         | 21,189         | 72,654         | 0               | 205,647         |
| <b>FUNDING OUTSIDE THE ACCOUNT:</b>   |                |                |                |                |                |                 |                 |
| Family Housing                        | 0              | 35             | 0              | 0              | 0              | 0               | <b>35</b>       |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations                            | 0              | 35             | 0              | 0              | 0              | 0               | <b>35</b>       |
| Environmental                         | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operation and Maintenance             | 0              | 267            | 860            | 616            | 0              | 0               | <b>1,743</b>    |
| Other                                 | 0              | 0              | 0              | 40             | 0              | 0               | <b>40</b>       |
| Homeowners Assistance Program         | 0              | 0              | 10             | 0              | 0              | 0               | <b>10</b>       |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>      | <b>0</b>       | <b>302</b>     | <b>870</b>     | <b>656</b>     | <b>0</b>       | <b>0</b>        | <b>1,828</b>    |
| <b>SAVINGS:</b>                       |                |                |                |                |                |                 |                 |
| Military Construction                 | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Operation and Maintenance             | 0              | 0              | 0              | 11,389         | 22,203         | 20,028          | <b>53,620</b>   |
| Military Personnel                    | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Other                                 | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Civilian ES                           | 0              | 0              | 0              | 0              | (392)          | (501)           | <b>(501)</b>    |
| Military ES                           | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| <b>TOTAL SAVINGS</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>11,389</b>  | <b>22,203</b>  | <b>20,028</b>   | <b>53,620</b>   |
| <b>NET IMPLEMENTATION COSTS:</b>      |                |                |                |                |                |                 |                 |
| Military Construction                 | 0              | 19,667         | 36,547         | 9,399          | 17,151         | 0               | <b>82,764</b>   |
| Family Housing                        | 0              | 35             | 179            | 0              | 135            | 0               | <b>349</b>      |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations                            | 0              | 35             | 179            | 0              | 135            | 0               | <b>349</b>      |
| Environment                           | 15,102         | 8,970          | 16,807         | 11,790         | 23,389         | 0               | <b>76,058</b>   |
| Operation and Maintenance             | 0              | 2,546          | 10,777         | (10,773)       | 9,445          | (20,028)        | <b>(8,034)</b>  |
| Military Personnel                    | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Other                                 | 0              | 2,337          | 0              | 40             | 331            | 0               | <b>2,708</b>    |
| Homeowners Assistance Program         | 0              | 0              | 10             | 0              | 0              | 0               | <b>10</b>       |
| Revenues From Land Sales (-)          | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| <b>NET IMPLEMENTATION COSTS</b>       | <b>15,102</b>  | <b>33,555</b>  | <b>64,320</b>  | <b>10,456</b>  | <b>50,451</b>  | <b>(20,028)</b> | <b>153,855</b>  |
| <b>LESS LAND REVENUES</b>             |                |                |                |                |                |                 |                 |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts, Arizona, New Jersey, Virginia, Colorado, and Maryland/Fort Devens.

**Closure Package:** Close Fort Devens, retaining only facilities to support Reserve Component training requirements. Create a small reserve enclave on Fort Devens main post and retain approximately 4,600 acres for Reserve Component training; relocate 10th Special Forces Group (SFG) (Airborne) from Fort Devens, MA, to Fort Carson, CO. Essential facilities and training areas will be retained. Excess facilities and land will be sold.

**Costs:**

**Military Construction:**

| <u>Location/Project Title</u>                      | <u>Fiscal Year</u> | <u>Amount<br/>(\$ in 000)</u> |
|--|--------------------|-------------------------------|
| Fort Carson, CO/Barracks (PN 37141)                | 93                 | 19,471                        |
| Fort Carson, CO/Operations Complex (PN 37133)      | 93                 | 80                            |
| Fort Carson, CO/Headquarters Building (PN 37134)   | 93                 | 37                            |
| Fort Carson, CO/Maintenance Complex (PN 37135)     | 93                 | 37                            |
| Fort Carson, CO/Isolation Complex (PN 37136)       | 93                 | 42                            |
| <br>Subtotal for FY 93                             |                    | <br>19,667                    |
| Fort Carson, CO/Operations Complex (PN 37133)      | 94                 | 14,078                        |
| Fort Carson, CO/Headquarters Building (PN 37134)   | 94                 | 8,345                         |
| Fort Carson, CO/Maintenance Complex (PN 37135)     | 94                 | 6,480                         |
| Fort Carson, CO/Isolation Complex (PN 37136)       | 94                 | 4,394                         |
| Fort Carson, CO/Info Systems Facility (PN 33271)   | 94                 | 3,250                         |
| <br>Subtotal for FY 94                             |                    | <br>36,547                    |
| Fort Devens, MA/Administration Complex (PN 38740)  | 95                 | 9,399                         |
| <br>Subtotal for FY 95                             |                    | <br>9,399                     |
| Fort Devens, MA/Ammunition Supply Point (PN 41792) | 96                 | 2,750                         |
| Fort Carson, CO/Clinic (PN 38437)                  | 96                 | 4,300                         |
| Fort Devens, S&A/Contingency for PN 38740          | 96                 | 563                           |
| Fort Devens, Reserve Enclave Phase II (PN 38740)   | 96                 | *9,538                        |
| <br>Subtotal for FY 96                             |                    | <br>17,151                    |
| <br>TOTAL PROGRAM FOR FY 1992-1997                 |                    | <br>82,764                    |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

\*NOTE: The FY96 request for Ft. Devens in the amount of \$10.0M is part of the previously approved FY95 project. The Army is funding this FY96 increment separately because the FY95 funds were used to fund the Air Force FY95 portion of the Armed Forces Information School (AFIS) project.

Conjunctively-Funded Construction:

| <u>Location/Project Title</u> | <u>Fiscal Year</u> | <u>Tot Cost (\$ in 000)</u> | <u>Conj Fund (\$ in 000)</u> | <u>Source</u> |
|-------------------------------|--------------------|-----------------------------|------------------------------|---------------|
| Fort Carson/Info Sys Fac      | 94                 | 10,750                      | 7,500                        | FY92 MCA      |

Family Housing Construction: None

Family Housing Operations: Mothballing of vacated family housing units.

Operation and Maintenance: Includes transportation costs for 10th Special Forces Group equipment. Includes PCS costs for approximately 500 civilian personnel and severance costs for approximately 501 civilian personnel.

Military Personnel: None.

Procurement Items: Information Systems Support for MILCON.

Revenues from Land Sales: Excess properties not required for reserve enclave will be transferred to the Massachusetts Land Bank for reuse.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes Real Property Maintenance and Base Operations. Sufficient Base Operations and RPMA were left at Fort Devens to support the Reserve Component enclave.

Military Personnel: None.

Other: None.

Environmental: The Master Environmental Plan (MEP) of 8 May 1992 and the enhanced preliminary assessment of 29 April 1992 identified 76 sites for potential restoration work. Currently being performed are eleven Remedial Investigation/Feasibility Studies, twelve site investigations, and sixteen supplemental site investigations. Removal actions have been recommended for 5 sites and 32 sites have been recommended for no further action.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

| <u>Description of Action</u>             | <u>Completion Date</u> |
|--|------------------------|
| Fort Carson:                             |                        |
| Environmental Assessment                 |                        |
| Finding of No Significant Impact         | October 1992           |
| Fort Devens:                             |                        |
| Disposal/Reuse                           |                        |
| Environmental Impact Statement           |                        |
| Record of Decision                       | August 1995            |
| Remedial Investigation/Feasibility Study | March 1996             |
| Remedial Action Plan                     | August 1996            |
| Remedial Action                          | March 1998             |
| Statement of Condition                   | May 1995               |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/FT. ORD**  
**(DOLLARS IN THOUSANDS)**

|                                       | FY 1992       | FY 1993       | FY 1994       | FY 1995         | FY 1996       | FY 1997         | <b>TOTAL</b>    |
|---------------------------------------|---------------|---------------|---------------|-----------------|---------------|-----------------|-----------------|
|                                       |               |               |               |                 |               |                 | <b>FY 92-97</b> |
| <b>ONE-TIME IMPLEMENTATION COSTS:</b> |               |               |               |                 |               |                 |                 |
| Military Construction                 | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Family Housing                        | 0             | 675           | 115           | 0               | 0             | 0               | 790             |
| Construction                          | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Operations                            | 0             | 675           | 115           | 0               | 0             | 0               | 790             |
| Environment                           | 13,739        | 21,416        | 29,570        | 22,389          | 65,209        | 0               | 152,323         |
| Operation and Maintenance             | 0             | 11,677        | 12,643        | 3,035           | 19,917        | 0               | 47,272          |
| Military Personnel - PCS              | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Other                                 | 0             | 675           | 210           | 0               | 0             | 0               | 885             |
| Homeowners Assistance Program         | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| <b>TOTAL ONE-TIME COSTS</b>           | <b>13,739</b> | <b>34,443</b> | <b>42,538</b> | <b>25,424</b>   | <b>85,126</b> | <b>0</b>        | <b>201,269</b>  |
| Revenue From Land Sales (-)           | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Budget Request                        | 13,739        | 34,443        | 42,538        | 25,424          | 85,126        | 0               | 201,269         |
| <b>FUNDING OUTSIDE THE ACCOUNT:</b>   |               |               |               |                 |               |                 |                 |
| Military Construction                 | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Family Housing                        | 0             | 125           | 0             | 0               | 0             | 0               | 125             |
| Construction                          | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Operations                            | 0             | 125           | 0             | 0               | 0             | 0               | 125             |
| Environmental                         | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Operation and Maintenance             | 0             | 2,516         | 7,751         | 45              | 0             | 0               | 10,312          |
| Other                                 | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Homeowners Assistance Program         | 48            | 166           | 444           | 947             | 2,300         | 2,300           | 6,205           |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>      | <b>48</b>     | <b>2,807</b>  | <b>8,195</b>  | <b>992</b>      | <b>2,300</b>  | <b>2,300</b>    | <b>16,642</b>   |
| <b>SAVINGS:</b>                       |               |               |               |                 |               |                 |                 |
| Military Construction                 | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Family Housing                        | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Construction                          | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Operations                            | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Operation and Maintenance             | 0             | 0             | 36,000        | 41,200          | 42,600        | 49,100          | 168,900         |
| Military Personnel                    | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Other                                 | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Civilian ES                           | 0             | 0             | (644)         | (711)           | (711)         | (793)           | (793)           |
| Military ES                           | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| <b>TOTAL SAVINGS</b>                  | <b>0</b>      | <b>0</b>      | <b>36,000</b> | <b>41,200</b>   | <b>42,600</b> | <b>49,100</b>   | <b>168,900</b>  |
| <b>NET IMPLEMENTATION COSTS:</b>      |               |               |               |                 |               |                 |                 |
| Military Construction                 | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Family Housing                        | 0             | 800           | 115           | 0               | 0             | 0               | 915             |
| Construction                          | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Operations                            | 0             | 800           | 115           | 0               | 0             | 0               | 915             |
| Environment                           | 13,739        | 21,416        | 29,570        | 22,389          | 65,209        | 0               | 152,323         |
| Operation and Maintenance             | 0             | 14,193        | (15,606)      | (38,120)        | (22,683)      | (49,100)        | (111,316)       |
| Military Personnel                    | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| Other                                 | 0             | 675           | 210           | 0               | 0             | 0               | 885             |
| Homeowners Assistance Program         | 48            | 166           | 444           | 947             | 2,300         | 2,300           | 6,205           |
| Revenue From Land Sales (-)           | 0             | 0             | 0             | 0               | 0             | 0               | 0               |
| <b>NET IMPLEMENTATION COSTS</b>       | <b>13,787</b> | <b>37,250</b> | <b>14,733</b> | <b>(14,784)</b> | <b>44,826</b> | <b>(46,800)</b> | <b>49,011</b>   |
| <b>LESS LAND REVENUES</b>             | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>        | <b>0</b>      | <b>0</b>        | <b>0</b>        |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/California and Washington/Fort Ord

Closure Package: Close Fort Ord. Relocate the 1st Brigade, 7th Infantry Division (Light) to Fort Lewis, WA and deactivate the remainder of the division. Retain facilities to support a reserve center and the Defense Language Institute.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes the cost of furnishings, alarm systems, information systems, and maintenance of barracks and administrative facilities. Includes transportation of unit equipment, engineering to segregate utility systems, and inactivation costs for facilities. The PCS cost for approximately 316 civilians and severance pay for 793 civilian employees,

Military Personnel: None.

Procurement Items: Equipment purchases in support of MILCON.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings represent Base Operations recurring costs as a result of reducing Fort Ord from a Division Post to an enclave supporting the reserves in the Fort Ord area and the Presidio of Monterey.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Environmental: The Remedial Investigation for Fort Ord is being conducted in response to the installations listing on the National Priorities List. Among concerns investigated are training ranges, motor pools, former sewage treatment plants, landfills, and pesticide storage. While more aggressive schedules for the completion of environmental work have been proposed, the only binding schedule with the EPA and State regulatory agencies is contained in the Federal Facilities Agreement (FFA). Under the proposed BRAC schedule, remedial actions would be completed by August 1998. The FFA schedule for environmental work is as follows:

| <u>Description of Action</u>             | <u>Completion Date</u> |
|--|------------------------|
| Fort Ord:                                |                        |
| Disposal/Reuse                           |                        |
| Environmental Impact Statement           |                        |
| Record of Decision                       | December 1993          |
| Remedial Investigation/Feasibility Study | March 1996             |
| Remedial Action Plan                     | October 1996           |
| Remedial Action                          | August 1998            |
| Statement of Condition                   | October 1998           |
| Fort Lewis:                              |                        |
| Environmental Assessment                 |                        |
| Finding of No Significant Impact         | September 1992         |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/FT. POLK**  
**(DOLLARS IN THOUSANDS)**

|  | <u>FY 1992</u> | <u>FY 1993</u> | <u>FY 1994</u> | <u>FY 1995</u> | <u>FY 1996</u> | <u>FY 1997</u> | <u>TOTAL</u>    |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
|  |                |                |                |                |                |                | <u>FY 92-97</u> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 17,330         | 82,801         | 0              | 0              | 0              | <b>100,131</b>  |
| Family Housing                               | 0              | 259            | 44             | 0              | 0              | 0              | <b>303</b>      |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations                                   | 0              | 259            | 44             | 0              | 0              | 0              | <b>303</b>      |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations and Maintenance                   | 0              | 23,069         | 161            | 0              | 0              | 0              | <b>23,230</b>   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Other  | 0              | 6,481          | 0              | 0              | 0              | 0              | <b>6,481</b>    |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>0</b>       | <b>47,139</b>  | <b>83,006</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>130,145</b>  |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Budget Request                               | 0              | 47,139         | 83,006         | 0              | 0              | 0              | <b>130,145</b>  |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations and Maintenance                   | 1,534          | 2,243          | 454            | 0              | 0              | 0              | <b>4,231</b>    |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Homeowners Assistance Program                | 25             | 11             | 0              | 0              | 0              | 0              | <b>36</b>       |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>1,559</b>   | <b>2,254</b>   | <b>454</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>4,267</b>    |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations and Maintenance                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>        |
| <b><u>NET IMPLEMENTATION COSTS</u></b>       |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 17,330         | 82,801         | 0              | 0              | 0              | <b>100,131</b>  |
| Family Housing                               | 0              | 259            | 44             | 0              | 0              | 0              | <b>303</b>      |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                                   | 0              | 259            | 44             | 0              | 0              | 0              | <b>303</b>      |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations and Maintenance                   | 1,534          | 25,312         | 615            | 0              | 0              | 0              | <b>27,461</b>   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Other  | 0              | 6,481          | 0              | 0              | 0              | 0              | <b>6,481</b>    |
| Homeowners Assistance Program                | 25             | 11             | 0              | 0              | 0              | 0              | <b>36</b>       |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>1,559</b>   | <b>49,393</b>  | <b>83,460</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>134,412</b>  |
| <b>LESS LAND REVENUES</b>                    |                |                |                |                |                |                |                 |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/Louisiana, Texas, Arkansas, and Washington/Fort Polk

Realignment Package: Realign:

- o The 5th Infantry Division (M) realigned from Fort Hood, TX, to Fort Polk, LA and was redesignated the 2nd Armored Division and redesignated the Fourth Infantry Division.
- o The Joint Readiness Training Center (JRTC) realigned from Fort Chaffee, AR, to Fort Polk, LA.
- o The 2nd Armored Cavalry Regiment realigned from Fort Lewis, WA, to Fort Polk, LA.

Costs:

Military Construction:

| <u>Location/Project Title</u>                         | <u>Fiscal Year</u> | <u>Amount<br/>(\$ in 000)</u> |
|---|--------------------|-------------------------------|
| Fort Polk, LA/Exercise Control Center (PN 37229)      | 93                 | 4,410                         |
| Fort Polk, LA/Applied Instruction Building (PN 37228) | 93                 | 1,295                         |
| Fort Polk, LA/Airfield Training Area (PN 37220)       | 93                 | 3,951                         |
| Fort Polk, LA/Training Road (PN 37225)                | 93                 | 5,568                         |
| Fort Polk, LA/Parachute Drying Tower (PN 37224)       | 93                 | 2,106                         |
| Subtotal for FY 93                                    |                    | 17,330                        |
| Fort Polk, LA/Training Complex (PN 37205)             | 94                 | 13,111                        |
| Fort Polk, LA/Live Fire Complex (PN 38251)            | 94                 | 14,133                        |
| Fort Hood, TX/Vehicle Maintenance Complex (PN 37148)  | 94                 | 55,557                        |
| Subtotal for FY 94                                    |                    | 82,801                        |
| TOTAL PROGRAM FOR FY 1992-1997                        |                    | 100,131                       |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Operation and Maintenance: Includes cost of moving the 2d ACR equipment from Fort Lewis to Fort Polk. Includes convoy costs for wheeled vehicles and rail costs for track vehicles of the 4ID moving from Fort Polk to Fort Hood. Includes the cost of moving personnel and equipment of the JRTC from Fort Chaffee to Fort Polk. The costs of deinstallation, reinstallation, and transportation of furniture and equipment are included.

Military Personnel: None.

Procurement Items: Includes purchase of installed equipment for MILCON projects and IMA equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: No savings are estimated due to the offset of an additional brigade at Fort Hood and the equivalent military manpower loss at Fort Polk.

Military Personnel: None.

Other: None.

Environmental:

| <u>Description of Action</u>  | <u>Completion Date</u> |
|---|------------------------|
| Fort Hood, TX<br>Environmental Impact Statement<br>Record of Decision         | July 1992              |
| Fort Polk, LA<br>Environmental Assessment<br>Finding of No Significant Impact | August 1992            |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/FT. BENJAMIN HARRISON**  
**(DOLLARS IN THOUSANDS)**

|                                       | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b>  | <b>TOTAL</b>    |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
|                                       |                |                |                |                |                |                 | <b>FY 92-97</b> |
| <b>ONE-TIME IMPLEMENTATION COSTS:</b> |                |                |                |                |                |                 |                 |
| Military Construction                 | 0              | 41,898         | 4,197          | 44,082         | 1,282          | 0               | <b>91,459</b>   |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Environment                           | 10             | 3,538          | 2,967          | 2,684          | 3,692          | 0               | <b>12,890</b>   |
| Operation and Maintenance             | 0              | 17,155         | 9,809          | 4,165          | 50,549         | 0               | <b>81,679</b>   |
| Military Personnel                    | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Other                                 | 0              | 2,261          | 290            | 600            | 647            | 0               | <b>3,798</b>    |
| Homeowners Assistance Program         | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| <b>TOTAL ONE-TIME COSTS</b>           | <b>10</b>      | <b>64,852</b>  | <b>17,263</b>  | <b>51,531</b>  | <b>56,170</b>  | <b>0</b>        | <b>189,826</b>  |
| Revenues From Land Sales (-)          | 0              | 0              | 0              | 0              | (2,400)        | 0               | 0               |
| Budget Request                        | 10             | 64,852         | 17,263         | 51,531         | 53,770         | 0               | <b>189,826</b>  |
| <b>FUNDING OUTSIDE THE ACCOUNT:</b>   |                |                |                |                |                |                 |                 |
| Military Construction                 | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Environmental                         | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations and Maintenance            | 0              | 0              | 0              | 240            | 0              | 0               | <b>240</b>      |
| Other                                 | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Homeowners Assistance Program         | 1              | 0              | 0              | 0              | 0              | 0               | <b>1</b>        |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>      | <b>1</b>       | <b>0</b>       | <b>0</b>       | <b>240</b>     | <b>0</b>       | <b>0</b>        | <b>241</b>      |
| <b>SAVINGS:</b>                       |                |                |                |                |                |                 |                 |
| Military Construction                 | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 2,080           | <b>2,080</b>    |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 2,080           | <b>2,080</b>    |
| Operations and Maintenance            | 0              | 0              | 373            | 3,032          | 7,345          | 23,191          | <b>33,941</b>   |
| Military Personnel                    | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Other                                 | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Civilian ES                           | 0              | 0              | 0              | 0              | (123)          | (263)           | <b>(263)</b>    |
| Military ES                           | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| <b>TOTAL SAVINGS</b>                  | <b>0</b>       | <b>0</b>       | <b>373</b>     | <b>3,032</b>   | <b>7,345</b>   | <b>25,271</b>   | <b>36,021</b>   |
| <b>NET IMPLEMENTATION COSTS:</b>      |                |                |                |                |                |                 |                 |
| Military Construction                 | 0              | 41,898         | 4,197          | 44,082         | 1,282          | 0               | <b>91,459</b>   |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | (2,080)         | <b>(2,080)</b>  |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Operations                            | 0              | 0              | 0              | 0              | 0              | (2,080)         | <b>(2,080)</b>  |
| Environment                           | 10             | 3,538          | 2,967          | 2,684          | 3,692          | 0               | <b>12,890</b>   |
| Operations and Maintenance            | 0              | 17,155         | 9,436          | 1,373          | 43,204         | (23,191)        | <b>47,978</b>   |
| Military Personnel                    | 0              | 0              | 0              | 0              | 0              | 0               | <b>0</b>        |
| Other                                 | 0              | 2,261          | 290            | 600            | 647            | 0               | <b>3,798</b>    |
| Homeowners Assistance Program         | 1              | 0              | 0              | 0              | 0              | 0               | <b>1</b>        |
| Revenues From Land Sales              | 0              | 0              | 0              | 0              | (2,400)        | 0               | <b>(2,400)</b>  |
| <b>NET IMPLEMENTATION COSTS</b>       | <b>11</b>      | <b>64,852</b>  | <b>16,890</b>  | <b>48,739</b>  | <b>46,425</b>  | <b>(25,271)</b> | <b>151,646</b>  |
| <b>LESS LAND REVENUES</b>             |                |                |                |                |                |                 |                 |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Indiana, and South Carolina/Fort Benjamin Harrison

**Closure Package:** Close Fort Benjamin Harrison. Realign the Soldier Support Center (U.S. Army Adjutant General, Finance, and Recruiting and Retention Schools) from Fort Benjamin Harrison, IN, to Fort Jackson, SC, to initiate the Soldier Support Institute. Relocate the Defense Information School (DINFOS) to Fort Meade, MD, as part of the Armed Forces Information Service (AFIS) consolidation.

**Costs:**

**Military Construction:**

| <u>Location/Project Title</u>                            | <u>Fiscal Year</u> | <u>Amount<br/>(\$ in 000)</u> |
|--|--------------------|-------------------------------|
| Fort Jackson, SC/General Instruction Building (PN 37172) | 93                 | 27,846                        |
| Fort Jackson, SC/Barracks (PN 37212)                     | 93                 | 14,052                        |
| <br>Subtotal for FY 93                                   |                    | <br>41,898                    |
| Fort Benjamin Harrison, IN/Admin Facility (PN 38705)     | 94                 | 2,862                         |
| Fort Jackson, SC/Child Development Center (PN 37206)     | 94                 | 1,335                         |
| <br>Subtotal for FY 94                                   |                    | <br>4,197                     |
| Fort Meade, MD/Applied Instruction Bldg (PN 41524)       | 95                 | 28,950                        |
| Fort Jackson, SC/BOQ (PN 38289)                          | 95                 | 15,132                        |
| <br>Subtotal for FY 95                                   |                    | <br>44,082                    |
| Fort Jackson, SC/BOQ (S&A/Contingency) (PN 38289)        | 96                 | 440                           |
| Ft. Meade, MD/Applied Instruction Bldg (PN 41524) (S&A)  | 96                 | 842                           |
| <br>Subtotal for FY 96                                   |                    | <br>1,282                     |
| <br>TOTAL PROGRAM FOR FY 1992-1997                       |                    | <br>91,459                    |

**Family Housing Construction:** None

**Conjunctively-Funded Construction:**

| <u>Location/Project Title</u> | <u>Fiscal Year</u> | <u>Tot Cost<br/>(\$ in 000)</u> | <u>Conj Fund<br/>(\$ in 000)</u> | <u>Source</u>  |
|-------------------------------|--------------------|---------------------------------|----------------------------------|----------------|
| Meade/Applied Inst Bldg       | 95                 | 28,950                          |                                  | Army FY95 BCA  |
|                               | 96                 |                                 | (13,300)                         | USAF FY96 BCA* |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs. Also included are historical, land and road/utility survey costs, as well as costs to transfer utility control to appropriate local bodies. In addition, costs cover the transfer of government property and the closing of all affected buildings and facilities.

Military Personnel: None.

Procurement Items: Amount identified supports 50% of the DINFOS procurement requirement. The remainder is conjunctively funded by the Air Force.

Revenues from Land Sales: The Army is conveying the golf course to the state as part of a 34 percent public benefit discount. The Army will receive cash (\$2.4M) for the remaining 68 percent of the assessed value. Other excess property will be transferred to the local re-development authority under the economic development transfer procedures.

Savings:

Military Construction: None.

Family Housing Construction: None

Family Housing Operations: Reduction in Family Housing personnel.

Operation and Maintenance: Base operations and Real Property Maintenance reductions.

Military Personnel: None.

Other: None.

Environmental: The Fort Benjamin Harrison Enhanced Preliminary Assessment was completed in February 1992 and recommended several sites for further investigation. Among the concerns are maintenance facilities, pesticide use and storage, small arms firing ranges, storage areas, incinerators, and former sewage treatment plants. The schedule for environmental work is as follows:

| <u>Description of Action</u>              | <u>Completion Date</u> |
|---|------------------------|
| Fort Benjamin Harrison:<br>Disposal/Reuse |                        |
| Environmental Impact Statement            |                        |
| Record of Decision                        | December 1994          |
| Remedial Investigation/ Feasibility study | August 1995            |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

| <u>Description of Action</u>  | <u>Completion Date</u>  |
|---|-------------------------|
| Remedial Action Plan<br>, Remedial Action                                     | March 1996<br>June 1997 |
| Statement of Condition  | August 1997             |
| Fort Jackson:<br>Environmental Assessment<br>Finding of no Significant Impact | October 1992            |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/FT. CHAFFEE**  
**(DOLLARS IN THOUSANDS)**

|  | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>TOTAL</b>   | <b>FY 92-97</b> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Environment                                  | 0              | 0              | 196            | 0              | 0              | 0              | 196            |                 |
| Operation and Maintenance                    | 0              | 4,462          | 0              | 282            | 0              | 0              | 4,744          |                 |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                 |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                 |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                 |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>0</b>       | <b>4,462</b>   | <b>196</b>     | <b>282</b>     | <b>0</b>       | <b>0</b>       | <b>4,940</b>   |                 |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                 |
| Budget Request                               | 0              | 4,462          | 196            | 282            | 0              | 0              | 4,940          |                 |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Homeowners Assistance Program                | 7              | 5              | 0              | 0              | 0              | 0              | 12             |                 |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>7</b>       | <b>5</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>12</b>      |                 |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operation and Maintenance                    | 0              | 0              | 2,036          | 2,108          | 2,181          | 2,256          | 8,581          |                 |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                 |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                 |
| Civilian ES                                  | 0              | 0              | (70)           | (70)           | (70)           | (70)           | (70)           |                 |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                 |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>2,036</b>   | <b>2,108</b>   | <b>2,181</b>   | <b>2,256</b>   | <b>8,581</b>   |                 |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Environment                                  | 0              | 0              | 196            | 0              | 0              | 0              | 196            |                 |
| Operation and Maintenance                    | 0              | 4,462          | (2,036)        | (1,826)        | (2,181)        | (2,256)        | (3,837)        |                 |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                 |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                 |
| Homeowners Assistance Program                | 7              | 5              | 0              | 0              | 0              | 0              | 12             |                 |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                 |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>7</b>       | <b>4,467</b>   | <b>(1,840)</b> | <b>(1,826)</b> | <b>(2,181)</b> | <b>(2,256)</b> | <b>(3,629)</b> |                 |
| <b>LESS LAND REVENUES</b>                    |                |                |                |                |                |                |                |                 |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/Arkansas/Fort Chaffee

Realignment Package: Realign Fort Chaffee to its semi-active status with an Active Component garrison to be used in support of Reserve Component training. Realign the Joint Readiness Training Center to Fort Polk, LA.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian personnel costs for severance pay, PCS, and overtime support in FY 93. In addition, figures provide for early cancellation of two building contracts.

Military Personnel: None.

Procurement Items: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base Operations reductions as a result of the loss of the JRTC at Fort Chaffee.

Military Personnel: None.

Other: None.

Environmental:

Description of Action

Fort Polk, LA

Environmental Assessment

Finding of No Significant Impact

Completion Date

August 1992

**BASE REALIGNMENT AND CLOSURE 91**

**FINANCIAL SUMMARY**

**ARMY/FT. DIX**

**(DOLLARS IN THOUSANDS)**

|                                       | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>TOTAL</b>    |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
|                                       |                |                |                |                |                |                | <b>FY 92-97</b> |
| <b>ONE-TIME IMPLEMENTATION COSTS:</b> |                |                |                |                |                |                |                 |
| Military Construction                 | 7,200          | 0              | 0              | 0              | 0              | 0              | <b>7,200</b>    |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Environment                           | 4              | 999            | 89             | 27             | 0              | 0              | <b>1,119</b>    |
| Operation and Maintenance             | 0              | 2,074          | 415            | 0              | 0              | 0              | <b>2,489</b>    |
| Military Personnel - PCS              | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Other                                 | 0              | 363            | 0              | 0              | 0              | 0              | <b>363</b>      |
| Homeowners Assistance Program         | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| <b>TOTAL ONE-TIME COSTS</b>           | <b>7,204</b>   | <b>3,436</b>   | <b>504</b>     | <b>27</b>      | <b>0</b>       | <b>0</b>       | <b>11,171</b>   |
| Revenues From Land Sales (-)          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Budget Request                        | 7,204          | 3,436          | 504            | 27             | 0              | 0              | <b>11,171</b>   |
| <b>FUNDING OUTSIDE THE ACCOUNT:</b>   |                |                |                |                |                |                |                 |
| Military Construction                 | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Environmental                         | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operation and Maintenance             | 14             | 0              | 0              | 0              | 0              | 0              | <b>14</b>       |
| Other                                 | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Homeowners Assistance Program         | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>      | <b>14</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>14</b>       |
| <b>SAVINGS:</b>                       |                |                |                |                |                |                |                 |
| Military Construction                 | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operation and Maintenance             | 0              | 235            | 6,036          | 6,249          | 6,462          | 6,681          | <b>25,663</b>   |
| Military Personnel                    | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Other                                 | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Civilian ES                           | 0              | 0              | (165)          | (165)          | (165)          | (165)          | <b>(165)</b>    |
| Military ES                           | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| <b>TOTAL SAVINGS</b>                  | <b>0</b>       | <b>235</b>     | <b>6,036</b>   | <b>6,249</b>   | <b>6,462</b>   | <b>6,681</b>   | <b>25,663</b>   |
| <b>NET IMPLEMENTATION COSTS:</b>      |                |                |                |                |                |                |                 |
| Military Construction                 | 7,200          | 0              | 0              | 0              | 0              | 0              | <b>7,200</b>    |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Environment                           | 4              | 999            | 89             | 27             | 0              | 0              | <b>1,119</b>    |
| Operation and Maintenance             | 14             | 1,839          | (5,621)        | (6,249)        | (6,462)        | (6,681)        | <b>(23,160)</b> |
| Military Personnel                    | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Other                                 | 0              | 363            | 0              | 0              | 0              | 0              | <b>363</b>      |
| Homeowners Assistance Program         | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Revenues From Land Sales (-)          | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| <b>NET IMPLEMENTATION COSTS</b>       | <b>7,218</b>   | <b>3,201</b>   | <b>(5,532)</b> | <b>(6,222)</b> | <b>(6,462)</b> | <b>(6,681)</b> | <b>(14,478)</b> |
| <b>LESS LAND REVENUES</b>             |                |                |                |                |                |                |                 |

Exhibit BC-02

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/New Jersey/Fort Dix

Realignment Package: Realign Fort Dix, retaining an active component garrison to support Active and Reserve Component (RC) training requirements.

Costs:

Military Construction: None

| <u>Location/Project Title</u>                     |    | <u>Amount</u>      |                    |
|---|----|--------------------|--------------------|
|   |    | <u>Fiscal Year</u> | <u>(\$ in 000)</u> |
| Fort Dix, NJ/Waste Water Treatment Fac (PN 38815) | 92 |                    | 7,200              |
| Subtotal for FY 92                                |    |                    | 7,200              |
| TOTAL PROGRAM FOR FY 1992-1997                    |    |                    | 7,200              |

Conjunctively-Funded Construction:

| <u>Location/Project Title</u> | <u>Fiscal Year</u> | <u>Tot Cost</u><br>(\$ in 000) | <u>Conj Fund</u><br>(\$ in 000) | <u>Source</u> |
|-------------------------------|--------------------|--------------------------------|---------------------------------|---------------|
| Dix/Waste Water Tr Fac        | 92                 | 52,000                         | 22,500                          | MCAF          |
|                               |                    |                                | 22,500                          | MCA           |

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance, and transportation of equipment costs. Provides for utility redistribution and internal installation movement costs, which reflect both transport of excess equipment and transfer of facilities to caretaker status.

Military Personnel: None.

Procurement Items: None.

Revenues from Land Sales: The anticipated revenue has been revised to zero based on other claimants through the Federal screening process.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Operation and Maintenance: Base operations costs as a result of reducing Fort Dix operations below that of BRAC I.

Military Personnel: None.

Environmental:

| <u>Description of Action</u>             | <u>Completion Date</u> |
|--|------------------------|
| Remedial Investigation/Feasibility Study | January 1995           |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/FT. HUACHUCA**  
**(DOLLARS IN THOUSANDS)**

|  | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>TOTAL</b>    |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
|  |                |                |                |                |                |                | <b>FY 92-97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 5,405          | 9,132          | 0              | 0              | 0              | <b>14,537</b>   |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations and Maintenance                   | 0              | 66             | 0              | 0              | 5,515          | 0              | <b>5,581</b>    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Other  | 0              | 386            | 0              | 0              | 448            | 0              | <b>834</b>      |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>0</b>       | <b>5,857</b>   | <b>9,132</b>   | <b>0</b>       | <b>5,963</b>   | <b>0</b>       | <b>20,952</b>   |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Budget Request                               | 0              | <b>5,857</b>   | <b>9,132</b>   | <b>0</b>       | <b>5,963</b>   | <b>0</b>       | <b>20,952</b>   |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations and Maintenance                   | 123            | 0              | 0              | 0              | 0              | 0              | <b>123</b>      |
| Other  | 221            | 0              | 0              | 0              | 0              | 0              | <b>221</b>      |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>344</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>344</b>      |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations and Maintenance                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>        |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 5,405          | 9,132          | 0              | 0              | 0              | <b>14,537</b>   |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Operations and Maintenance                   | 123            | 66             | 0              | 0              | 5,515          | 0              | <b>5,704</b>    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Other  | 221            | 386            | 0              | 0              | 448            | 0              | <b>1,055</b>    |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | 0              | 0              | <b>0</b>        |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>344</b>     | <b>5,857</b>   | <b>9,132</b>   | <b>0</b>       | <b>5,963</b>   | <b>0</b>       | <b>21,296</b>   |
| <b>LESS LAND REVENUES</b>                    |                |                |                |                |                |                |                 |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arizona/Fort Huachuca

Realignment Package: Retain HQ, Information Systems Command (ISC) at Fort Huachuca.

Costs:

Military Construction:

| <u>Location/Project Title</u>                         | <u>Fiscal Year</u> | <u>Amount<br/>(\$ in 000)</u> |
|---|--------------------|-------------------------------|
| Fort Huachuca, AZ/General Purpose Building (PN 38772) | 93                 | 4,555                         |
| Fort Huachuca, AZ/Central Heat Plant (PN 38808)       | 93                 | 850                           |
| Subtotal for FY 93                                    |                    | 5,405                         |
| Fort Huachuca, AZ/Utility Project (PN 38721)          | 94                 | 5,836                         |
| Fort Huachuca, AZ/Roads (PN 38130)                    | 94                 | 3,296                         |
| Subtotal for FY 94                                    |                    | 9,132                         |
| TOTAL PROGRAM FOR FY 1992-1997                        |                    | 14,537                        |

Conjunctively-Funded Construction:

| <u>Location/Project Title</u> | <u>Fiscal Year</u> | <u>Tot Cost<br/>(\$ in 000)</u> | <u>Conj Fund<br/>(\$ in 000)</u> | <u>Source</u> |
|-------------------------------|--------------------|---------------------------------|----------------------------------|---------------|
| Huachuca/Central Heat         | 93                 | 3,260                           | 2,350                            | BCA I         |

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes three site surveys, IMA (result of BRAC I reversal), and a coordinated phasing of facility and engineer support. Furnishings for barracks and other construction projects are provided. Cost figures also include temporary hire for telephone and other information management installers.

Military Personnel: None.

Procurement Items: Installed equipment associated with MILCON.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None

Military Personnel: None.

Other: None.

Environmental:

| <u>Description of Action</u>   | <u>Completion Date</u> |
|--|------------------------|
| Fort Huachuca<br>Supplemental Environmental Impact Statement<br>Record of Decision | October 1992           |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/FT. BELVOIR**  
**(DOLLARS IN THOUSANDS)**

|                                       | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>TOTAL</b> | <b>FY 92-97</b> |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|-----------------|
| <b>ONE-TIME IMPLEMENTATION COSTS:</b> |                |                |                |                |                |                |              |                 |
| Military Construction                 | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Environment                           | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Operation and Maintenance             | 0              | 316            | 0              | 0              | 0              | 0              | 316          | 316             |
| Military Personnel - PCS              | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Other                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Homeowners Assistance Program         | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| <b>TOTAL ONE-TIME COSTS</b>           | <b>0</b>       | <b>316</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>316</b>   |                 |
| Revenue From Land Sales (-)           | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Budget Request                        | 0              | 316            | 0              | 0              | 0              | 0              | 316          | 316             |
| <b>FUNDING OUTSIDE THE ACCOUNT:</b>   |                |                |                |                |                |                |              |                 |
| Military Construction                 | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Environmental                         | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Operation and Maintenance             | 1,726          | 0              | 0              | 0              | 0              | 0              | 1,726        | 1,726           |
| Other                                 | 478            | 0              | 0              | 0              | 0              | 0              | 478          | 478             |
| Homeowners Assistance Program         | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>      | <b>2,204</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>2,204</b> |                 |
| <b>SAVINGS:</b>                       |                |                |                |                |                |                |              |                 |
| Military Construction                 | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Operation and Maintenance             | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Military Personnel                    | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Other                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Civilian ES                           | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Military ES                           | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| <b>TOTAL SAVINGS</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>     |                 |
| <b>NET IMPLEMENTATION COSTS:</b>      |                |                |                |                |                |                |              |                 |
| Military Construction                 | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Family Housing                        | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Construction                          | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Operations                            | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Environment                           | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Operation and Maintenance             | 1,726          | 316            | 0              | 0              | 0              | 0              | 2,042        | 2,042           |
| Military Personnel                    | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Other                                 | 478            | 0              | 0              | 0              | 0              | 0              | 478          | 478             |
| Homeowners Assistance Program         | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| Revenue From Land Sales (-)           | 0              | 0              | 0              | 0              | 0              | 0              | 0            | 0               |
| <b>NET IMPLEMENTATION COSTS</b>       | <b>2,204</b>   | <b>316</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>2,520</b> |                 |
| <b>LESS LAND REVENUES</b>             |                |                |                |                |                |                |              |                 |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Fort Belvoir

Realignment Package: Relocate selected Information Systems Command elements from Fort Belvoir, VA, to another location within the National Capital Region. The Ft Belvoir ISC element moved into building 1464, at Ft Belvoir, in Dec 92.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes equipment relocation, relocation of installed IMA equipment, minor renovation, and telecommunications services. All of the identified costs support the relocation of 273 personnel.

Military Personnel: None.

Procurement Items: IMA equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: A Record of Environmental Consideration was completed in April 1992.

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/PROJECT RELIANCE**  
**(DOLLARS IN THOUSANDS)**

|  | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>TOTAL</b>    | <b>FY 92-97</b> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                 |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Operations and Maintenance                   | 0              | 6,755          | 0              | 0              | 2,009          | 0              | 8,764           |                 |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| Other  | 0              | 615            | 0              | 0              | 40             | 0              | 655             |                 |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>0</b>       | <b>7,370</b>   | <b>0</b>       | <b>0</b>       | <b>2,049</b>   | <b>0</b>       | <b>9,419</b>    |                 |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| Budget Request                               | 0              | 7,370          | 0              | 0              | 2,049          | 0              | 9,419           |                 |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                 |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Operations and maintenance                   | 1,970          | 3,917          | 0              | 0              | 0              | 0              | 5,887           |                 |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>1,970</b>   | <b>3,917</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>5,887</b>    |                 |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                 |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Operations and Maintenance                   | 2,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 27,000          |                 |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| <b>TOTAL SAVINGS</b>                         | <b>2,000</b>   | <b>5,000</b>   | <b>5,000</b>   | <b>5,000</b>   | <b>5,000</b>   | <b>5,000</b>   | <b>27,000</b>   |                 |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                 |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0               | 0               |
| Operations and Maintenance                   | (30)           | 5,672          | (5,000)        | (5,000)        | (2,991)        | (5,000)        | (12,349)        |                 |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| Other  | 0              | 615            | 0              | 0              | 40             | 0              | 655             |                 |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |                 |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>(30)</b>    | <b>6,287</b>   | <b>(5,000)</b> | <b>(5,000)</b> | <b>(2,951)</b> | <b>(5,000)</b> | <b>(11,694)</b> |                 |
| <b>LESS LAND REVENUES</b>                    |                |                |                |                |                |                |                 |                 |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/California, Texas, Maryland, Ohio, Illinois, Alabama, Massachusetts, and Washington, DC/Tri-Service Project Reliance Study

Realignment Package: Realignments associated with this package are:

- Move trauma research to the U.S. Army Institute of Surgical Research, Fort Sam Houston, TX.
- Move blood research and collocate with the Naval Medical Research Institute (NMRI), Bethesda, MD.
- Move laser bioeffects research and collocate with the U.S. Air Force School of Aerospace Medicine (USAFSAM), Brooks Air Force Base, TX.
- Disestablish U.S. Army Biomedical Research Development Laboratory at Fort Detrick, MD, and transfer medical material research to the U.S. Army Medical Material and Development Activity at Fort Detrick and collocate environmental and occupational toxicology research with the Armstrong Aerospace Medical Research Laboratory (AAMRL) at Wright-Patterson Air Force Base, OH. (BRAC 95 redirected relocation of health advisories environmental fate research and military criteria research functions of Environmental Quality Research Branch to AEHA, APG, MD, and maintain remaining functions of non-mammalian toxicity assessment models and in-site biomonitoring research of Research Methods Branch at Ft. Detrick.)
- Disestablish the U.S. Army Institute of Dental Research, Washington, DC, and collocate combat dentistry research with the Naval Dental Research Institute at Great Lakes Naval Base, IL.
- Move microwave bioeffects research from Walter Reed Army Institute of Research (WRAIR), Washington, DC, and collocate with USAFSAM.
- Move infectious disease research from NMRI and collocate with WRAIR. (BRAC 95 moved this to a BRAC 95 execution timeline.)
- Move biodynamics research from U.S. Army Aeromedical Research Laboratory, Fort Rucker, AL, and collocate with AAMRL.
- Move heat physiology research from USAFSAM and collocate with U.S. Army Research Institute of Environmental Medicine (USARIEM), Natick, MA.

Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay; civilian PCS; home sale reimbursement for 105 civilian employees; travel to accommodate planning and coordination of the realignments; equipment relocation; disassembly, packing, transportation, reassembly, calibration and validation of laboratory equipment; contractor planning costs; equipment purchases; building renovations at Ft Detrick; contracting to continue critical research programs; and leasing of temporary facilities.

Military Personnel: None.

Procurement Items: Includes the purchase of specialized laboratory equipment

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings were previously taken by one or more Defense Management Review Decisions.

Military Personnel: None.

Other: None.

Environmental: The moves have completed Records of Environmental Consideration.

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/U.S. ARMY RECRUITING COMMAND**  
**(DOLLARS IN THOUSANDS)**

|  | <b>FY 1992</b> | <b>FY 1993</b> | <b>FY 1994</b> | <b>FY 1995</b> | <b>FY 1996</b> | <b>FY 1997</b> | <b>TOTAL</b>    |
|--|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
|  |                |                |                |                |                |                | <b>FY 92-97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                 |
| Military Construction                        | 3,450          | 19,914         | 0              | 0              | 0              | 0              | 23,364          |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations and maintenance                   | 0              | 4,764          | 0              | 0              | 0              | 0              | 4,764           |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Other  | 0              | 3,252          | 591            | 0              | 0              | 0              | 3,843           |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>3,450</b>   | <b>27,930</b>  | <b>591</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>31,971</b>   |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Budget Request                               | 3,450          | 27,930         | 591            | 0              | 0              | 0              | 31,971          |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations and Maintenance                   | 8,789          | 0              | 0              | 0              | 0              | 0              | 8,789           |
| Other  | 2,884          | 0              | 0              | 0              | 0              | 0              | 2,884           |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>11,673</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>11,673</b>   |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations and Maintenance                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>        |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                 |
| Military Construction                        | 3,450          | 19,914         | 0              | 0              | 0              | 0              | 23,364          |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Operations and Maintenance                   | 8,789          | 4,764          | 0              | 0              | 0              | 0              | 13,553          |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Other  | 2,884          | 3,252          | 591            | 0              | 0              | 0              | 6,727           |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | 0              | 0              | 0               |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>15,123</b>  | <b>27,930</b>  | <b>591</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>43,644</b>   |
| <b>LESS LAND REVENUES</b>                    |                |                |                |                |                |                |                 |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/Kentucky, Indiana and Illinois/Fort Knox

Realignment Package: Relocate the U.S. Army Recruiting Command (USAREC) from Fort Sheridan, IL, to Fort Knox, KY. Relocate ADP support to Fort Benjamin Harrison, IN.

Costs:

Military Construction:

| <u>Location/Project Title</u>               | <u>Fiscal Year</u> | <u>Amount<br/>(\$ in 000)</u> |
|---|--------------------|-------------------------------|
| Fort Knox, KY/Ren Temp Admin Fac (PN 39189) | 92                 | 3,450                         |
| Subtotal for FY 92                          |                    | 3,450                         |
| Fort Knox, KY/Ren Perm Admin Fac (PN 38646) | 93                 | 19,914                        |
| Subtotal for FY 93                          |                    | 19,914                        |
| TOTAL PROGRAM FOR FY 1992-1997              |                    | 23,364                        |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes costs to provide continuous ADP support throughout the move, encompassing lease of computer mainframe time, overtime, and contracted personnel costs for a 3-month period. Movement costs include relocation of 633 personnel positions from Fort Sheridan to Fort Knox, packing and shipping costs for equipment and network, and conversion of quarters for facility use at Fort Knox. Figures also provide for purchase of equipment, including technical control equipment and telephones, at the new site

Military Personnel: None.

Procurement Items: Purchase of MILCON related IMA equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Operation and Maintenance: Taken in BRAC I.

Military Personnel: None.

Other: None.

Environmental: A Record of Environmental Consideration was completed in January 1992.

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/PROGRAM MANAGEMENT ROLL-UP**  
**(DOLLARS IN THOUSANDS)**

|  | <u>FY 1992</u> | <u>FY 1993</u> | <u>FY 1994</u> | <u>FY 1995</u> | <u>FY 1996</u> | <u>FY 1997</u> | <u>TOTAL<br/>FY 92-97</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 12,950         | 20,485         | 0              | 2,700          | 1,900          | 0              | <b>38,035</b>             |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 85             | 1,950          | 11,502         | 5,896          | 30,315         | 0              | <b>49,747</b>             |
| Operations and Maintenance                   | 50             | 13,263         | 0              | 0              | 18,434         | 0              | <b>31,747</b>             |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>13,085</b>  | <b>35,698</b>  | <b>11,502</b>  | <b>8,596</b>   | <b>50,649</b>  | <b>0</b>       | <b>119,530</b>            |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | (34,878)       | 0              | (34,878)                  |
| <b>Budget Request</b>                        | <b>13,085</b>  | <b>35,698</b>  | <b>11,502</b>  | <b>8,596</b>   | <b>15,771</b>  | <b>0</b>       | <b>84,652</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 7,477          | 0              | 0              | 0              | 0              | 0              | <b>7,477</b>              |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations and Maintenance                   | 16,997         | 2,463          | 10,574         | 0              | 16             | 0              | <b>30,050</b>             |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>24,474</b>  | <b>2,463</b>   | <b>10,574</b>  | <b>0</b>       | <b>16</b>      | <b>0</b>       | <b>37,527</b>             |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations and Maintenance                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 12,950         | 20,485         | 0              | 2,700          | 1,900          | 0              | <b>38,035</b>             |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 85             | 1,950          | 11,502         | 5,896          | 30,315         | 0              | <b>49,747</b>             |
| Operations and Maintenance                   | 17,047         | 15,726         | 10,574         | 0              | 18,450         | 0              | <b>61,798</b>             |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenues From Land Sales                     | 0              | 0              | 0              | 0              | (34,878)       | 0              | (34,878)                  |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>30,082</b>  | <b>38,161</b>  | <b>22,076</b>  | <b>8,596</b>   | <b>15,787</b>  | <b>0</b>       | <b>114,702</b>            |
| <b>LESS LAND REVENUES</b>                    |                |                |                |                |                |                |                           |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/U.S. ARMY ENVIRONMENTAL CENTER PROGRAM MANAGEMENT**  
**(DOLLARS IN THOUSANDS)**

|  | <u>FY 1992</u> | <u>FY 1993</u> | <u>FY 1994</u> | <u>FY 1995</u> | <u>FY 1996</u> | <u>FY 1997</u> | <b>TOTAL<br/>FY 92-97</b> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 4,424          | 291            | 25,000         | 0              | 29,715                    |
| Operations and Maintenance                   | 0              | 0              | 0              | 0              | 14,000         | 0              | 14,000                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>0</b>       | <b>0</b>       | <b>4,424</b>   | <b>291</b>     | <b>39,000</b>  | <b>0</b>       | <b>43,715</b>             |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request                               | 0              | 0              | 4,424          | 291            | 39,000         | 0              | 43,715                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations and Maintenance                   | 0              | 0              | 0              | 0              | 16             | 0              | 16                        |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>16</b>      | <b>0</b>       | <b>16</b>                 |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations and Maintenance                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 4,424          | 291            | 25,000         | 0              | 29,715                    |
| Operations and Maintenance                   | 0              | 0              | 0              | 0              | 14,016         | 0              | 14,016                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenues From Land Sales                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>0</b>       | <b>0</b>       | <b>4,424</b>   | <b>291</b>     | <b>39,016</b>  | <b>0</b>       | <b>43,731</b>             |
| <b><u>LESS LAND REVENUES</u></b>             |                |                |                |                |                |                |                           |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/U.S. ARMY INFORMATION SYSTEMS COMMAND PROGRAM MANAGEMENT**  
**(DOLLARS IN THOUSANDS)**

|  | <u>FY 1992</u> | <u>FY 1993</u> | <u>FY 1994</u> | <u>FY 1995</u> | <u>FY 1996</u> | <u>FY 1997</u> | <u>TOTAL</u><br><u>FY 92-97</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Operations and Maintenance                   | 0              | 2,879          | 0              | 0              | 0              | 0              | 2,879                           |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Homeowners Assistance                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>0</b>       | <b>2,879</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>2,879</b>                    |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Budget Request                               | 0              | 2,879          | 0              | 0              | 0              | 0              | 2,879                           |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Operations and Maintenance                   | 614            | 0              | 0              | 0              | 0              | 0              | 614                             |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Homeowners Assistance                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>614</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>614</b>                      |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Operations and Maintenance                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                        |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Operations and Maintenance                   | 614            | 2,879          | 0              | 0              | 0              | 0              | 3,493                           |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| Revenues From Land Sales                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                               |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>614</b>     | <b>2,879</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>3,493</b>                    |
| <b><u>LESS LAND REVENUES</u></b>             |                |                |                |                |                |                |                                 |

**BASE REALIGNMENT AND CLOSURE 91**  
**FINANCIAL SUMMARY**  
**ARMY/U.S. ARMY CORPS OF ENGINEERS PROGRAM MANAGEMENT**  
**(DOLLARS IN THOUSANDS)**

|  | <u>FY 1992</u> | <u>FY 1993</u> | <u>FY 1994</u> | <u>FY 1995</u> | <u>FY 1996</u>  | <u>FY 1997</u> | <b>TOTAL</b>    |
|--|----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|
|  |                |                |                |                |                 |                | <b>FY 92-97</b> |
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                 |                |                 |
| Military Construction                        | 12,950         | 20,485         | 0              | 2,700          | 1,900           | 0              | 38,035          |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Environment                                  | 85             | 1,950          | 7,078          | 5,605          | 5,315           | 0              | 20,033          |
| Operations and Maintenance                   | 50             | 10,384         | 0              | 0              | 4,434           | 0              | 14,868          |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Other  | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Homeowners Assistance                        | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>13,085</b>  | <b>32,819</b>  | <b>7,078</b>   | <b>8,305</b>   | <b>11,649</b>   | <b>0</b>       | <b>72,936</b>   |
| Revenues From Land Sales (-)                 | 0              | 0              | 0              | 0              | (34,878)        | 0              | (34,878)        |
| Budget Request                               | 13,169         | 32,819         | 7,078          | 8,305          | (23,229)        | 0              | 38,058          |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                 |                |                 |
| Military Construction                        | 7,477          | 0              | 0              | 0              | 0               | 0              | 7,477           |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Environmental                                | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Operations and Maintenance                   | NOTE #1        | 16,383         | 2,463          | 10,574         | 0               | 0              | 29,420          |
| Other  | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Homeowners Assistance                        | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>23,860</b>  | <b>2,463</b>   | <b>10,574</b>  | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>36,897</b>   |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                 |                |                 |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Operations and Maintenance                   | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Other  | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Military ES                                  | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>        |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                 |                |                 |
| Military Construction                        | 20,427         | 20,485         | 0              | 2,700          | 1,900           | 0              | 45,512          |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Environment                                  | 85             | 1,950          | 7,078          | 5,605          | 5,315           | 0              | 20,033          |
| Operations and Maintenance                   | 16,433         | 12,847         | 10,574         | 0              | 4,434           | 0              | 44,288          |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Other  | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0              | 0               |
| Revenues From Land Sales                     | 0              | 0              | 0              | 0              | (34,878)        | 0              | (34,878)        |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>36,945</b>  | <b>35,282</b>  | <b>17,652</b>  | <b>8,305</b>   | <b>(23,229)</b> | <b>0</b>       | <b>74,955</b>   |
| <b>LESS LAND REVENUES</b>                    |                |                |                |                |                 |                |                 |

NOTE #1; \$7,818 OF THIS AMOUNT WAS OBLIGATED IN FY91

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Various/Program Management

Package: Program management and planning and design costs associated with all Army base realignment and closure actions.

Costs:

Military Construction:

| <u>Location/Project Title</u>  | <u>Fiscal Year</u> | <u>Amount</u><br>(\$ in 000) |
|--------------------------------|--------------------|------------------------------|
| Planning and Design            | 92                 | 12,950                       |
| Planning and Design            | 93                 | 20,485                       |
| Planning and Design            | 95                 | 2,700                        |
| Planning and Design            | 96                 | 1,900                        |
| TOTAL PROGRAM FOR FY 1992-1997 |                    | 38,035                       |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Environment: During FY 96 the Army will request a \$143,707K reprogramming from Operations and Maintenance to support BRAC 1 and BRAC 91 clean-up requirements. FY96 O&M funds are available from savings resulting from program acceleration.

Environmental program management for BRAC 91 and total environmental program requirements for BRAC I included in this program management package by fiscal year are as follows:

| <u>BRAC</u> | <u>FY96</u> | <u>FY97</u> |
|-------------|-------------|-------------|
| 1           | \$44,240K   | \$44,240K   |
| 91          | \$12,322K   | \$10,541K   |

\*Budget amount does not include FY96 reprogramming from Navy and Air Force in support of the Defense State Memorandum of Agreement (DSMOA), Environmental Protection Agency (EPA) and Defense Environmental Task Force (DERTF) \$2,655K.

Operation and Maintenance: Funds required by HQ, U.S. Army Corps of Engineers to manage real estate, construction, and Army Research Laboratory criteria design. Funds required by U.S. Army Information Systems Command to manage information management area actions. Funds required by the U.S. Army Environmental Command to manage Environmental Restoration.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Procurement Items: None.

Revenues from Land Sales: FY96 anticipated Land Revenues from six BRAC I stand-alone housing sites (\$2,878K); and Cameron Station, Va (\$32M).

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: Not applicable.